

**The Beacon**  
**Budget, Revenue and Expenditure Details**  
**Fall 2012/Spring 2013**  
As of 1/31/2013

<b>SGA Budget by Line Item</b>	<b>\$18,850.00</b>
Printing Expenses	\$12,350.00
Promotional Expenses	\$1,500.00
Technology Development	\$2,000.00
Staff Development	\$1,500.00
Office Supplies	\$1,000.00
Website Fees	\$200.00

**Revenue**

Income from Advertisements:	\$4,025.44
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**Expenses**

Printing of newspaper for year	\$12,350.00
Advertising consultants	\$1,250.00
Camera Equipment	\$1,163.96
Newspaper consultant	\$900.00
Recruitment materials	\$403.72
Newspaper stands	\$315.50
Office supplies	\$118.90
Membership fees	\$119.00
Staff business cards	\$114.00
Books and research material	\$104.65
Fridge for office	\$89.00

**Other Costs**

Adjunct professor/advisor	\$7,000.00
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*Funded by the School of Liberal Arts*

**Donations**

Emmaus Inc.	\$2,500.00
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Remaining SGA Allocation	\$3,079.52
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Remaining Revenue	\$2,146.44
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